

Message Text

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ORIGIN COME-00

INFO OCT-01 ARA-15 ISO-00 EB-08 /024 R

DRAFTED BY COM/BED/OIM/ANDEAN/EPINKOW/BL
APPROVED BY EB/OCA:JREILLY
COM/BED/OIM/ANDEAN/TKBREWER, CMM
COM/BED/OIM/EM/EOLSEN, AD
COM/BED/OIM/CGENDREAU
STATE/BSKOK
STATE/WREILLY

-----079327 111606Z /11

R 111431Z SEP 78
FM SECSTATE WASHDC
TO AMEMBASSY CARACAS

UNCLAS STATE 229235

E.O. 11652: N/A

TAGS: BEXP, VE

SUBJECT: FY 1979 CCP CORRECTIONS

1. SECTION VI, FINANCIAL RESOURCES, INCORRECTLY DONE,
MUST BE REWORKED. FY 1979 FORMAT IS IDENTICAL TO THAT FOR
FY 1978.

2. DESCRIPTION OF SPECIFIC CHANGES AND POINTS OF CONFUSION
FOLLOWS:

- ACTIVITY LINE - ITEM NUMBERS MUST BE RETAINED (I.E. WTDR
IS ALWAYS NUMBER 6) TO COINCIDE WITH SECTION V NUMBERING;

- NO ACTIVITY LINE - ITEMS CAN BE LUMPED TOGETHER AS ARE
FTI/WTDR/TOP IN VERSION WE HAVE;

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- AT A MINIMUM, ACTIVITY LINE - ITEMS MUST BE LISTED INDI-
VIDUALLY IF ANY ALLOCATION OF FUNDS IS MADE TO ANY OF THEM.

- THE 'OTHER' ENTRY CAN LUMP ALL ADDITIONAL LINE ITEMS, IF
POST CHOOSES TO DO SO.

- PART A SHOULD SHOW ALL E/C PROGRAMMED EXPENDITURES BY THE

17 DESIGNATED INDIVIDUAL ACTIVITY LINE-ITEMS.

- PART B, CAMPAIGN EXPENDITURES ARE SIMPLY SET FORTH AS A DIFFERENT WAY OF LOOKING AT A PORTION OF PART A ALLOCATIONS, BUT ONLY FOR CAMPAIGNS. THEREFORE, PART A AND PART B FIGURES DO NOT ADD UP TO TOTAL EXPENDITURES. THE WAY IN WHICH THE POST HAS CALCULATED TOTAL EXPENDITURES (PART E) IS THEREFORE ERRONEOUS.

3. THERE ARE SOME DISCREPANCIES IN SECTION V AS WELL:

- IN PART C, OSPE NUMBER 8, INVESTMENT PROTECTION AND FACILITATION, IS ALLOTTED 186 WORKDAYS FOR ONE NARROW ASPECT, PRESUMABLY ONE REPORT, YET IN PART A, LINE - ITEM NUMBER 9 186 WORK DAYS ARE ALLOTTED FOR THE WHOLE RANGE OF TASKS INCLUDED IN INVESTMENT PROTECTION AND FACILITATION. IT WOULD APPEAR THE ALLOCATION FOR PART C MUST BE LESS THAN FOR PART A, LINE ITEM NUMBER 9.

- AGAIN IN PART C, ACTIVITIES NUMBER 4 AND 5 BOTH INCLUDE TOPS, BUT ONLY ONE CAN, WHICH ONE?

4. USDOC IS AWARE OF CURRENT PERSONNEL SITUATION AT POST, BUT REQUESTS POST MAKE NECESSARY CORRECTIONS ASAP SO THAT
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COMPLETED AND APPROVED CCP CAN BE SENT TO PRINTING AND DISTRIBUTED. PRINTING OF CCP CANNOT PROCEED PENDING RECEIPT OF FOREGOING DATA. REQUEST REPLY NO LATER THAN SEPTEMBER 15.

CHRISTOPHER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
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Draft Date: 11 sep 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
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Disposition Remarks:
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Litigation History:
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Review Event:
Review Exemptions: n/a
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Review Withdrawn Fields: n/a
SAS ID: 1483837
Secure: OPEN
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Subject: FY 1979 CCP CORRECTIONS
TAGS: BEXP, VE
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